

Enterprise Information Systems Program Orientation Session

General Session

April 24, 2007

Marie Benesh, Program Manager
Sandy Bissell, Director of Human Resources
Fred Damiano, CIO

Today's primary objective

To share information
and create an understanding of
a major institutional initiative

But first....



Have you heard about the Enterprise Project ?

Points we'll cover today...

- What is the Enterprise Project
 - Why are we doing it
 - What's been done to date
 - Key partners on the project
- How the project is being managed
 - High level plan
- Closing Messages

An opening message...

*The Enterprise Project is an
operations and transition management initiative,
supported by investment in new technology and
information systems*

What is the Enterprise Program?

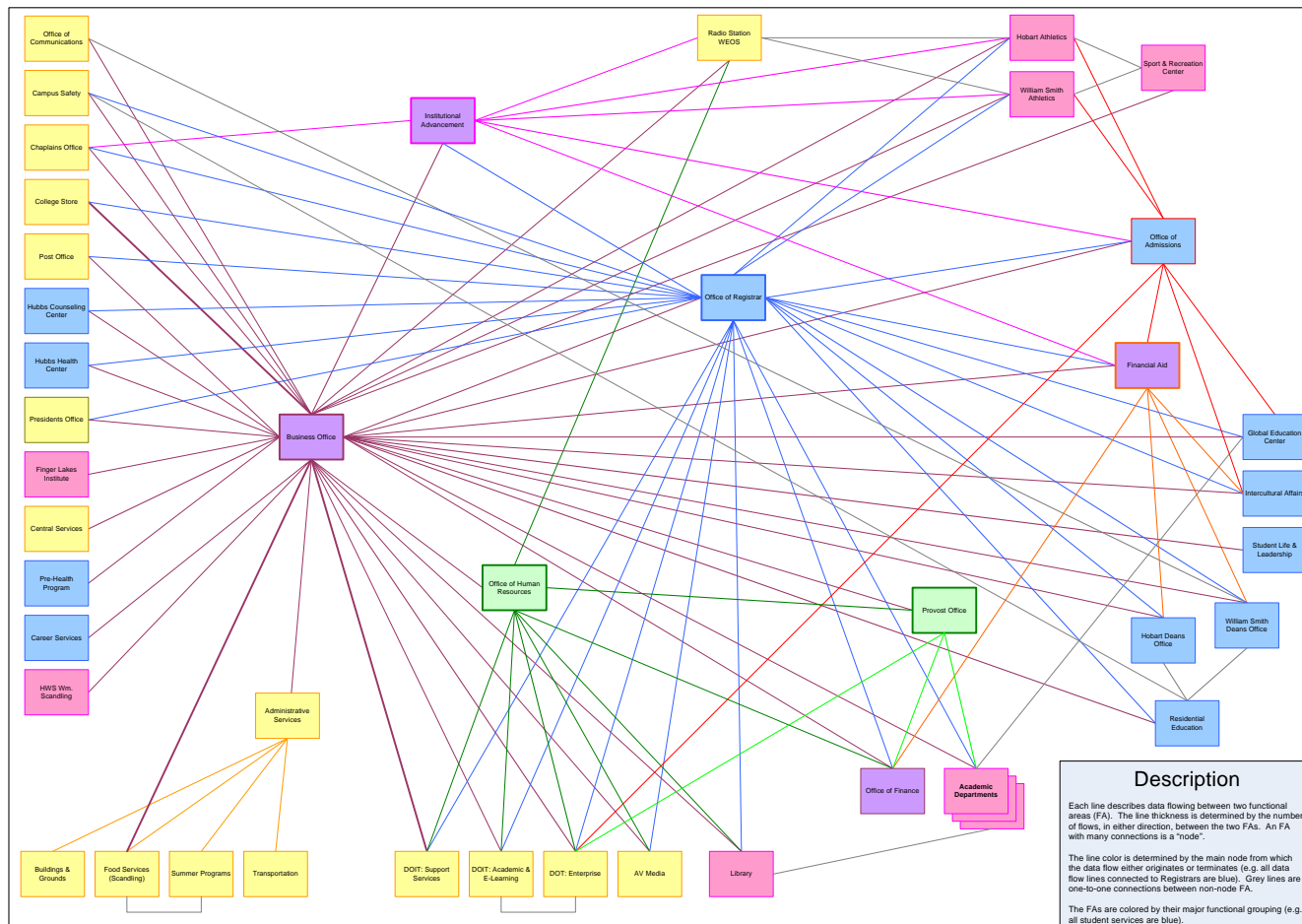
- Institution wide initiative
- Provide the various constituents of the Colleges with integrated information tools and processes that support a broad set of mission critical operations
- Key strategic areas to be addressed:
 - Admissions
 - Recruiting and Enrollment
 - Registrar
 - Registration, Student Records, Degree Audit, Student Advising, Faculty Management
 - Business Office
 - Financial Operations
 - HR
 - Human Resources Management
 - Integration with existing core operations / systems (i.e. Advancement (Raiser's Edge), Financial Aid (PowerFaid), Library (Voyager), Academic Program (BlackBoard))

Why are we doing this?

April 2004

Departmental Data Interdependencies

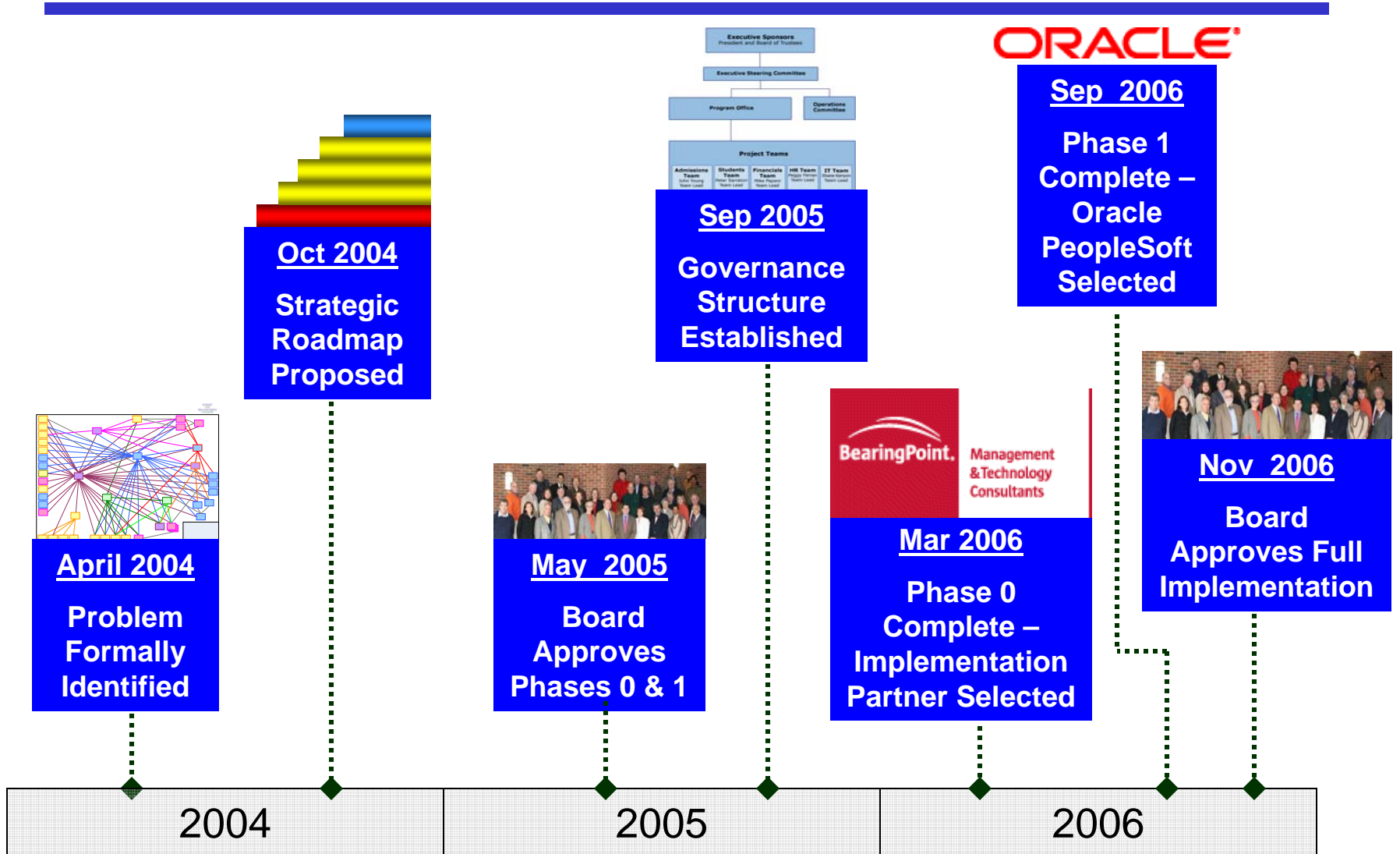
HOBART
AND
WILLIAM SMITH
COLLEGES



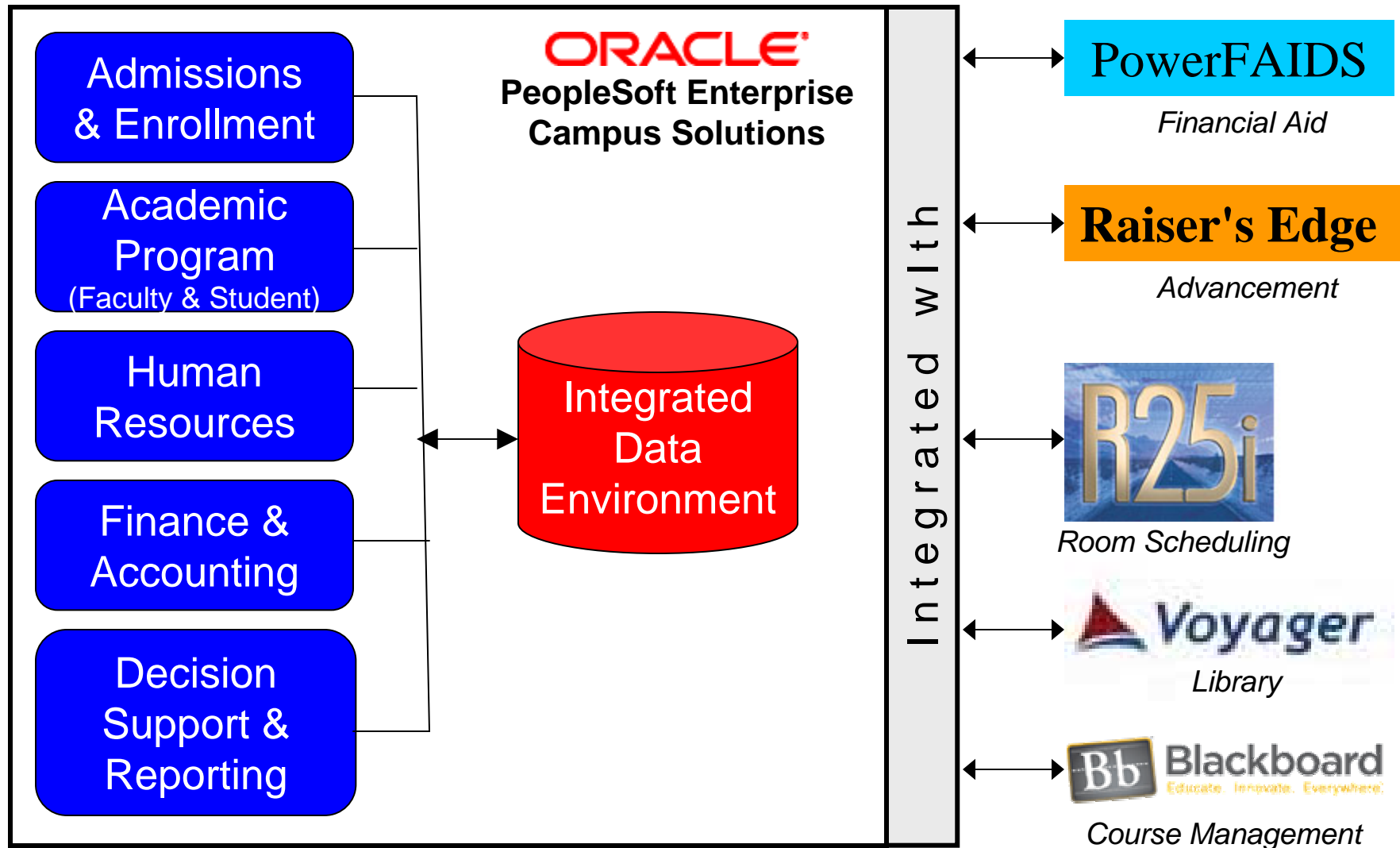
- Legend:
- Campus Infrastructure, President, & Board of Trustees
 - Student Services
 - Financial and Administrative Services
 - Faculty and Staff Services
 - Academics and Athletics

Internal Use Only

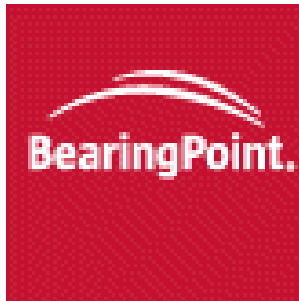
Major Milestones Completed to Date



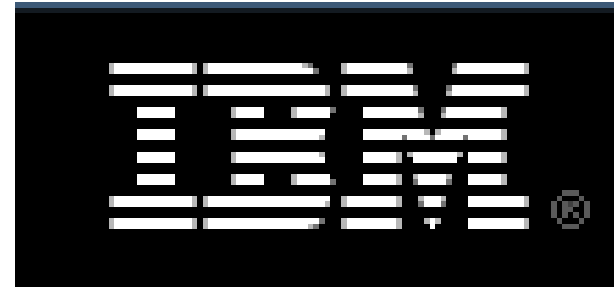
What is Enterprise Resource Planning (ERP)?



Who are our key partners?



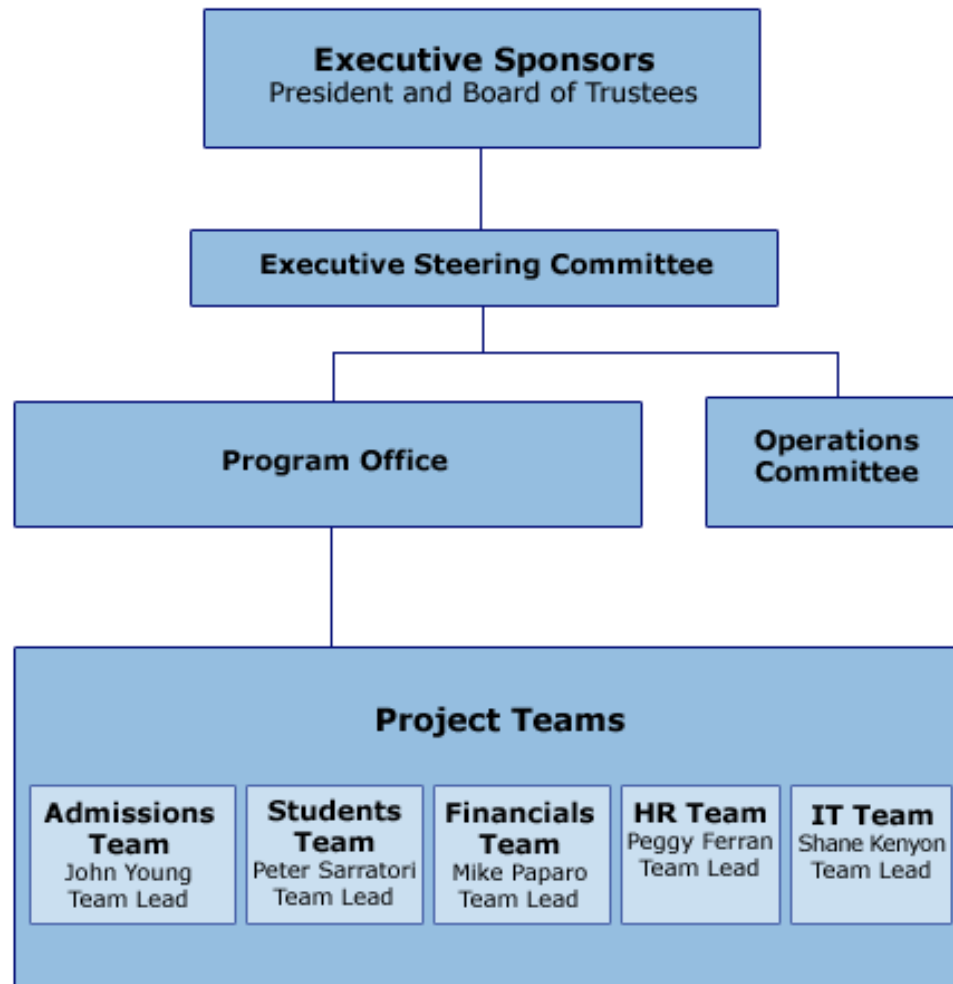
Management
& Technology
Consultants



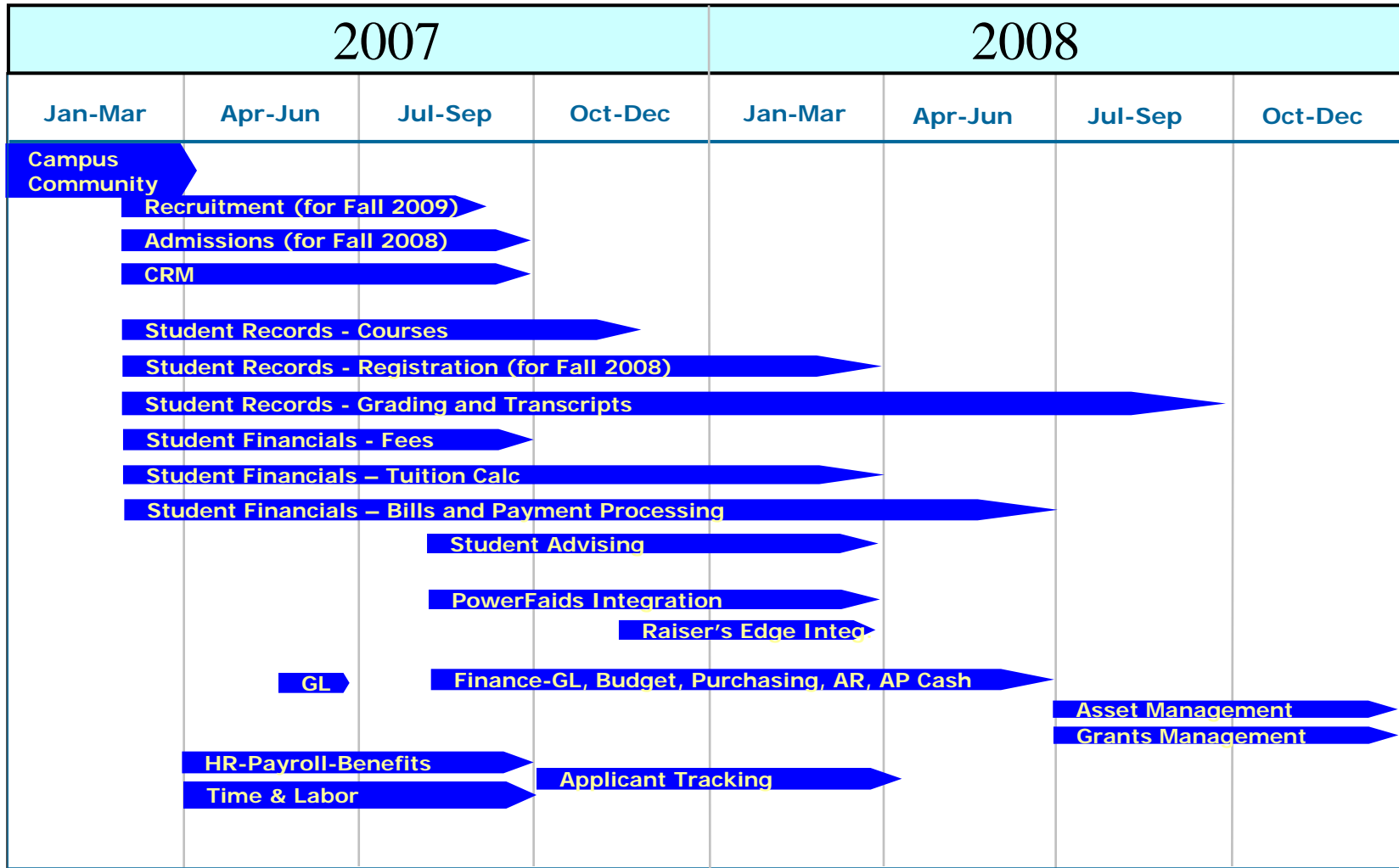
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Program Management Structure



Estimated Project Timeline



In closing...

- Project fully endorsed and sponsored by Board of Trustees
- Supports strategic objectives of The Colleges
- Some key milestones already completed
- Institutional commitment to provide necessary tools, resources, and training to all employees
- Unique opportunity to improve processes and service delivery
- We need everyone's help to be successful!

Thank You!

We want your feedback.
Look for an email invitation to an online survey.

For more information, visit the project web site at:

www.hws.edu/administration/EIS